

AREA NETWORKING AND DEVELOPMENT INITIATIVES (ANANDI)
FROM THE AUDITED STATEMENT OF ACCOUNT FOR THE YEAR 2013-14

Balance Sheet as on March 31, 2014

| Source of Fund | | Amount | % | Application of Fund |
|--------------------------|-----------------|--------------|------------|-------------------------|
| Trust Fund | 1918481 | 1918 | 5.37 | Fix Assets |
| Anandi Corpus Fund | 3738898 | 3739 | 10.47 | Investments |
| Anandi SDTT Corpus Fund | 15042266 | 15042 | 42.11 | Cash & Bank Balance |
| Unutilized Project Fund | 3378270 | 3378 | 9.46 | Loan & Advances |
| Current Liabilities | 2006741 | 2007 | 5.62 | Current Assets |
| Income & Expenditure A/C | 9639004 | 9639 | 26.98 | Project Fund Receivable |
| Total | 35723660 | 35724 | 100 | Total |

Income and Expenditure A/C for the year ended March 31, 2014

| Expenditure | | Amount | % | Income |
|---|-----------------|--------------|------------|---------------------------------------|
| Salary | 5345557 | 5346 | 27.73 | Grant Received |
| Travel | 798995 | 799 | 4.15 | - GOG (DRD) |
| Administrative Exp. | 1427470 | 1427 | 7.41 | - Child Rights & You |
| Depreciation | 251357 | 251 | 1.30 | - UMWomen MKSP |
| | | | | - Oxfam India |
| | | | | - Ford Foundation |
| Programme Head | | | | - Terre Des Homes PSF |
| Gender Justice | 1954825 | 1955 | 10.14 | - Paul Hamlyn Foundation |
| Sustainable Livelihoods | 592298 | 592 | 3.07 | - Terre Des Homes - Kajarda |
| Children's Rights | 2638291 | 2638 | 13.69 | - Yves Bourgnon - Kajarda |
| Advocacy & Networking | 456857 | 457 | 2.37 | - Terre Des Homes (CC) |
| Research & Documentation | 213672 | 214 | 1.11 | - iPartner India / Puneet Malhi Trust |
| Community Health Program | 2191365 | 2191 | 11.37 | - KMVS |
| Strengthening People's Organisations | 458716 | 459 | 2.38 | - Actionaid |
| Gender Responsive Governance | 705123 | 705 | 3.66 | Interest |
| Receivable Grant Written Off- iPartne | 78601 | 79 | 0.41 | Donation in Cash or in kind |
| Receivable Grant Written Off- Jyoti Trust | 149848 | 150 | 0.78 | Contribution & Fees |
| Excess of Expenditure over Income | 2012984 | 2013 | 10.44 | Consultancy |
| Total | 19275959 | 19276 | 100 | Total |

(Rs. In ' 000)

| | Amount | % |
|-----------------|--------------|------------|
| 1019800 | 1020 | 2.85 |
| 28681680 | 28682 | 80.29 |
| 2029536 | 2030 | 5.68 |
| 2045723 | 2046 | 5.73 |
| 641451 | 641 | 1.80 |
| 1305470 | 1305 | 3.65 |
| 35723660 | 35724 | 100 |

(Rs. In ' 000)

| | Amount | % |
|-----------------|--------------|------------|
| 22027 | 22 | 0.11 |
| 1512968 | 1513 | 7.85 |
| 303628 | 304 | 1.58 |
| 1079343 | 1079 | 5.60 |
| 265284 | 265 | 1.38 |
| 3394329 | 3394 | 17.61 |
| 3041696 | 3042 | 15.78 |
| 208861 | 209 | 1.08 |
| 98570 | 99 | 0.51 |
| 2863921 | 2864 | 14.86 |
| 130026 | 130 | 0.67 |
| 1577546 | 1578 | 8.18 |
| 691558 | 692 | 3.59 |
| 2281827 | 2282 | 11.84 |
| 859500 | 860 | 4.46 |
| 273007 | 273 | 1.42 |
| 671868 | 672 | 3.49 |
| 19275959 | 19276 | 100 |

